



MAYOR AND COUNCIL AGENDA

NO. 16 DEPT.: Finance
STAFF CONTACT: Stacey Tate

DATE PREPARED: March 30, 2007
FOR MEETING OF: April 9, 2007

SUBJECT: Introduction of a resolution to establish the Fiscal Year 2008 service charge for municipal refuse collection pursuant to section 20-6 of the Rockville City Code.

RECOMMENDATION: Introduce the attached resolution.

DISCUSSION: The proposed monthly rate for a single-family residential refuse service is \$32.70 per month. This is a \$1.70 increase over the Fiscal Year 2007 rate. The Refuse Fund is a self-supporting fund, and this proposed charge will enable the City to continue providing twice-a-week pickup as well as the option of backyard collection.

Please note that the on-going Pilot program featuring a once-a-week, curbside, semi-automatic pickup is continuing pending Mayor and Council direction.

NEXT STEPS: There will be public hearings on the budget on April 16th and 23rd, and worksessions are scheduled for April 30th and May 7th. Budget adoption is anticipated on May 21st.

PREPARED BY:

Stacey M. Tate

Stacey Tate, Budget and Finance Officer

APPROVE:

Stacey M. Tate for Gavin Cohen

Gavin Cohen, Finance Director

4/3/07

Date

APPROVE:

Scott Ullery

Scott Ullery, City Manager

4/4/07

Date

LIST OF ATTACHMENTS:

Resolution to establish service charge rate – municipal refuse collection.

Resolution No. _____

RESOLUTION: To Establish Service
Charge Rate - Municipal
Refuse Collection

BE IT RESOLVED BY THE MAYOR AND COUNCIL OF ROCKVILLE, MARYLAND, that in accordance with Section 20-6 of the "Rockville City Code", the following service charge rate for municipal refuse collection service is hereby established

\$32.70 per single-family residence per month (\$392.40 per annum).

AND BE IT FURTHER RESOLVED, that the aforementioned service charge rate, as established above, shall take effect for all service rendered as of July , 2007 and thereafter.

AND BE IT FURTHER RESOLVED, that a penalty of 10% of the amount of the bill shall be incurred upon failure to pay a bill for such service within thirty days from rendition of said bill.

I hereby certify that the foregoing is a true and correct copy of a Resolution adopted by the Mayor and Council of Rockville at its meeting of _____

Claire F. Funkhouser, City Clerk